

## Finances

**Goal:** To maintain a fiscally sound district now and into the future through budgeting, planning, and intelligent purchasing.

**Objective:** Maintain a 1% margin of revenue over expenses for the next five years.

**Strategies:**

1. Reduce facility cost through right sizing, consolidation and renovation; focus on building a new budget for maintenance.
2. Explore staff and benefits reduction or utilization.
3. Perform annual analysis of purchased services.
4. Treasurer will explore options of consolidating debt.
5. Explore the feasibility of selling the north (elementary) parcel.

**Who Responsible**

**Resources needed**

**Timeline**

## Finances

**Goal:** To explore, evaluate and implement various approaches to increase the financial resource base.

**Objective:**

**Strategies:**

1. Raise the additional revenue through levy renewals and bond issues.
2. Pursue grant funding where available. (ie; Classroom Facility Assistance Program (CFAP))
3. Work with the Poland Schools Foundation to tap into the alumni base to raise funds.
4. Consider the open enrollment option.

**Who Responsible**

**Resources needed**

**Timeline**